Expected Outputs	Quarter Progress (In %) - On Track/Achieved (76%-100%), Require Monitoring/Not Achieved (50%-75%), Require Urgent Management Attention (0-49%)	Planned Activities (as per AWP)	Activity Locations (as per AWP)	Quarterly Results									Quarterly Resources		
				Brief Status Explanation	Challenges	Follow-up Action(s) & Due Date	Responsibility	Lesson(s) Learnt	Anticipated Risks for Next Quarter	Preceding Quarter Follow-up Action(s)	Status Explanation		AWP Budget ($)	Expenditure ($)	% Delivery
Output 1: ECP's internal governance standards, operational aerformance and audit outreach are improved															
Indicator 1.1: Extent to which the ECP's institutional capacity is enhanced **Baseline 1.1:** 1 [Not adequately] **Target 1.1:** 3 [Partially]		**Activity Result 1.1.1 :** Provide wise counsel and technical advice to the ECP's Senior Management													
		1.1.1.a Share international experience and good practice through formal meetings and informal advising and mentoring with ECP officials at the district, provincial and national level on a daily basis.	**ISLAMABAD** Ongoing Review	The Chief Technical Advisor, Mr. James Littleton conducted six meetings with the Secretary ECP, two meetings with Additional Secretary ECP, two meetings with DG IT, and four meetings with ADG – Gender and Training on different topics such as participation of ECP delegation including CEC, commission members and secretary ECP in Global Elections Organization(GEO) conference in Washington, GIS polling scheme, development of capacity building strategy for ECP officers, gender and disability working group and ECP's media strategy etc.	ECP is picking up the pace in accepting the changes and now more open to consider the nontraditional approaches and willing to adopt the international best practices, however, still they need more clarity on decision making, planning and the communication with stakeholders.	- Conduct of leadership and management training from LUMS university for ECP senior management - Participation of CEC, Commission Members and the Secretary in GEO conference – USA - Continue meetings and mentoring ECP officials at district, provincial and country level - Conduct of Project Review Board (PRB) meeting to share next year plan with ECP management	UNDP	Plan to organize a leadership and management training course for the senior management of ECP from LUMS University to give them a flavor of corporate management that they could consider wider range of options while taking decisions				0	0	18%
	0%		**ISLAMABAD** Ongoing Review	Training Specialist conducted series of meetings with Additional Secretary, ADG Gender and Trainings, ADG PR and Directors to discuss and share experiences on the following key areas; development of trainings curriculum, training plans, media trainings, interpersonal skills and capacity development training program for mid career officers, leadership and management training for senior officers, activeation of DVECs, brainstorming on development of strategy for the capacity building of DROs, ROs, polling staff and monitoring teams for next several elections.	Attendance of all relevant stakeholders.	Another round of meetings to finalize training arrangements and contents.	UNDP					0	0	7%
													0	0	20%
Indicator 1.2: Extent to which the ECP delivers improved electoral administration **Baseline 1.2:** 1 [Not adequately] **Target 1.2:** 3 [Partially]		**Activity Result 1.2.1 :** Develop the technical and professional skills of ECP officers													
		1.2.1.a Conduct BRIDGE Facilitator Traning Program (TSF)	No progress entered yet.												
		Activity Result 1.2.2 : The ECP's Administration and Management of Electoral Processes is Enhanced													
		1.2.2.a Facilitate ECP management in implementation of a permanent polling scheme compatible with effective results management and GIS	No progress entered yet.												
		1.2.2.b Assist the ECP to institutionalise computerised results management through implementation in bye-elections and other sub-national elections	Ongoing Review	SELP Project Team is providing technical assistance to ECP in terms of providing software support and building the technological capacity of the relevant ECP officials in the application of RMS. An orientation session on RMS was arranged by the SELP Project Team to provide hands on training to 5 ECP Officials including District Returning Officer, Returning Officer and three data entry operators of PP-7 Constituency . The results of upcoming Bye-Elections in PP-7 on September 26, 2016 will now be compiled through Results Management System (RMS).	None	• Application of RMS for PP-7 Bye-Elections, scheduled to be held on 26 September 2016, will be closely monitored by the SELP Project Team and technical support will be provided where required. • Training report will be prepared by the SELP Project Team that will highlight the results and outcomes of the RMS.	UNDP	Not applicable at this stage.				24.9K	0	20%
													24.9K	0	20%
		Activity Result 1.2.1 : Develop the technical and professional skills of ECP officers													
		1.2.1.b Conduct Training of ECP Officials (i.e. Senior Management and DEC etc)	Ongoing Review	A one month interpersonal skills and capacity building training program was jointly launched with ECP and trained 27 ECP newly hired field officers from all four provinces. The training aim was to build the professional capacity of the officers not only in the areas in which they are currently working but to develop and improve their confidence level, presentation and communication skills, enhance the knowledge on election laws and procedures as well as to polish their basic management and planning skills A joint curriculum development committee consisting of BRIDGE qualified trainers of ECP and UNDP was formed to develop comprehensive curriculum for interpersonal skills and capacity building training program for ECP's mid-career officers. This team under the leadership of Additional Secretary Trainings, ECP developed 23 modules covering various aspects of election management and operations, soft skills and core competencies related to the day to day operational tasks. The developed modules covered specialized aspects of election management and soft skills required for effective interpersonal skills and communication. Election Commission of Pakistan and UNDP jointly launched a comprehensive Voter Education Training Program for the District Voter Education Committees (DVECs) and trained over 170 ECP's field officers including RECs, DECs and EOs in all four Provinces of Pakistan. This training program is the part of comprehensive Voter Education Plan for General Election 2018 in line with goal 7 of the five Years ECP's Strategic Plan 2014 – 2018. The trainings started from September 21, 2016 and continued until October 2016 and were simultaneously held in Multan, Peshawar, Quetta, Karachi and Lahore. The Election Commission of Pakistan has taken a step to reactivate the District Voter Education Committees (DVECs) to reach out the local communities to promote civic and voter education. In this regards a comprehensive capacity development program was developed for the training of the DVECs. For this purpose, UNDP has designed a curriculum and trainer manual on civic and voter education to train the chairpersons and the members of the District Voter Education Committees on different aspect of civic and voter education.	UNDP trained 21 ECP's officer on BRIDGE TtF in April this year, and at planning phase it was decided that only BRIDGE facilitators will facilitate the sessions in interpersonal skills and capacity building trainings but ECP engaged more than 60% non-BRIDGE quality trainers that has affected the training quality. In order to trim the duration of the overall training period, material on some of the topics was removed from the training manuals, that impaired the learning outcome of the participants. The UNDP branding issue should be raised and discussed with the Secretary ECP and formal understanding should be developed in this regards. ECP's planning and coordination internally and with UNDP remained weak that needs to be addressed and improved in upcoming trainings. The curriculum was handed out to trainees in one big folder which became too heavy for the trainees to carry thus affecting the effective use of the curriculum folder It was difficult to arrange appropriate training halls and accommodation for trainees at last moment because the training dates were finalized at the very last moment. It was very difficult to cover all the contents of the training within two days. Getting approvals on curriculum and manuals from ECP is a lengthy and tiring process.	SELP Training team will prepare a feedback report on trainings that will highlight the challenges faced and also offer valuable recommendations. The report will be shared with the management of ECP in order to improve and streamline future training events. Planned two more five-week interpersonal skills and capacity building trainings for 56 ECP mid-career officers during next quarter. To overcome the quality issues only BRIDGE qualified trainers will be engaged for the delivery of these trainings. Review and update of the curriculum Training report on CVE for DVEC Committees is to be drafted and shared with relevant authorities. Reactivation and formation of District Voter Education Committees in all districts across the Pakistan to carry out the voter education activities at community level.	UNDP	It has been agreed with Additional Secretary and ADG Training that only BRIDGE TtF qualified trainers should be engaged as facilitators to maintain the training quality. However, the subject specialists can be invited for technical sessions when needed. A focal person should be deployed at the end of ECP to facilitate effective and timely communications. Furthermore, the SELP Project Team will now engage proactively with the management of ECP in the design and delivery of similar future trainings. The curriculum folder should be divided into smaller portions make it easy for trainees to carry to classes.	Carry on the trainings of RECs, DECs and EOs on the civic and voter education in the remaining districts. These trained officers will further roll out the second phase of DVECs trainings with the rest of committee members directly in their respective districts		521.5K 521.5K 521.5K	179.4K 0 0	26% 10% 20%
													521.5K	179.4K	70%
		1.2.1.c Development of curriculum and material for training of ECP officials on gender issues	No progress entered yet.												
		Activity Result 1.2.2 : Increasing Women and Youth participation in Electoral Processes is Enhanced													
		1.2.3.a Conduct trainings for Aspiring Women Candidates	No progress entered yet.												
		1.2.3.b Design and implement a communications strategy to diminish the number of unrestered women voters (~11m)	Ongoing Review	strategic support to the ECP in gender mainstreaming the electoral process, generating dialogue and enhancing collaboration between ECP and member organizations. The Gender and Disability Electoral Working Groups are in the process of being formed at the provincial level for a provincial focus. In this reference, meetings were conducted in Karachi, Sukkur and Jacobabad with PEC, REOs, DECS and CEOs in the month of August. The Urdu brochure designed for the ECP on the civic and voter education was approved by the ECP. Printing of 400,000 of these brochure was completed and were distributed to the offices of the RECs, REOs and DECs. As per ECP's request 169,410 brochures have been distributed. The remainder 130,590 of the 300,000 brochures will be given to the ECP Secretariat in Islamabad. 50,000 brochures have been distributed to compliment the activities of CSO in 4 districts of KP and 5 districts Killah Abdullah, Quetta, Kohlu, Sibi and Jhal Magsi in Balochistan. Furthermore, UNDP has started the process of designed IEC material i.e. flyers, posters, stickers, standees and a banner for voter's day, which is to be held on the 7th of December and will be shared with the ECP. The project is producing a 10-minute documentary on voter education for the ECP. The concept note and script flow have been approved by the ECP. The media company has conducted some interviews and is waiting on the ECP representative interview.	No challenge was faced. Approvals and receiving the distribution list from the ECP took some time. The project approached the Additional Secretary (Training, Research and Evaluation) of the ECP to obtain approval and the distribution list. Lining up an interview with an ECP representative for the documentary. Project has discussed it with the Additional Secretary (Training, Research and Evaluation) and is waiting on them to nominate a representative. Approvals and receiving the distribution list from the ECP took some time. The project approached the Additional Secretary (Training, Research and Evaluation) of the ECP to obtain approval and the distribution list.	A Provincial gender and disability electoral working group in Sindh will be formed. • Approval of English brochure on ECP's initiative is still pending. • IEC material feedback from ECP Follow up with the ECP on nomination of representative for documentary interview	UNDP UNDP UNDP	Not applicable at this stage. In addition to the Additional Director General (PR), the project should also approach the Additional Secretary (Training, Research and Evaluation). In addition to the Additional Director General (PR), the project should also approach the Additional Secretary (Training, Research and Evaluation).				134.4K 134.4K 134.4K	668 8.1K 57K	10% 10% 10%
													134.4K	8.2K	30%
		1.2.3.c Promote civic literacy through voter education and voter restriction of women	Ongoing Review	Through this activity, civic and voter literacy would be imparted in such tehsils where female voter registration falls below 40% of the total registration in order to increase the participation of women and youth in Electoral Process. Civil Societies Organizations (CSOs) have been engaged to implement the activities and deliver the specified outputs at the grassroots level. In KP, Pak-Women was selected to conduct CVE activities 7 tehsils of 4 districts. They have completed their baseline and are conducting activities on Civic and Voter Education. UNDP staff gave a 3-day orientation to Pak Women staff after the baseline was conducted. In Balochistan, Bright Star has been selected to conduct CVE in 11 tehsils of 5 districts. It is currently in process of conducting baseline study.	Not applicable at this stage as the activity is still in process.	• Report on barriers to women registration • Training of master trainers from CSOs • Inception report and script of street theatre performances • Implementation of CSO and street theatre activities.	UNDP	Not applicable at this stage as the activity is still in process.			300K	48.8K	20%
													300K	48.8K	20%
	0%	**1.2.3.d** Train and deploy UNVs to target districts to conduct community based CE	Ongoing Review	78.8K	21.5K	Not applicable at this time as the activity is still in progress. 10%		A meeting with the Vice Chancellors from the University of Haripur and the University of Education took place. The aim of the meeting was a discussion on recruiting 24 UN Youth Volunteers from 4 universities to promote civic education in schools, college, universities and rural communities. Minutes of the meeting and the concept note to share are being finalized.	• Finalize minutes of the meeting • Share concept note and guidelines of recruiting UN Youth Volunteers to Approval of English brochure on ECP's vice chancellors from universities.	UNDP	Not applicable at this time as the activity is still in progress.			78.8K	21.5K	10%
Indicator 1.3: Extent to which ECPs HQ engages constructively with stakeholders, especially women **Baseline 1.3:** 1 [Not adequately] **Target 1.3:** 4 [Largely]	0%	No Activities Found.													
Output 2: Strengthened legislative engagement with development processes															
Indicator 2.1: Extent to which legislative institutions actively engage with the SDGs development processes **Baseline 2.1:** 2 [Very Partially] **Target 2.1:** 3 [Partially]		**Activity Result 2.1.1 :** Develope the technical capacity of SDG Taskforces													
		2.1.1.a Train subject matter experts on SDG policy areas on each Task Group	No progress entered yet.												
		2.1.1.b Host quarterly meetings of SDG Task Force conveners	No progress entered yet.												
		2.1.1.c Legislative gap analysis in each Province for each SDG	Ongoing Review	September, 07 calls for proposals for as many micro capital grants to registered civil society organisations. The grants are being commissioned to conduct studies producing analytical reports on legislative and policy gaps existing in the country hindering progress in achieving goals of SDG targets in KP, Balochistan and Federal Capital. The studies being commissioned relate to Goals 4 (Quality Education), 5 (Gender Equality), 13 (Climate Change) and 16 (Peace, Justice and Strong Institutions). As the project intended to complete the studies before the end of the year, floating and advertising the CFPs was considered to be bit of a challenge (due to time involved in the procedures). To overcome this issue, the project floated the CFP to a group of relevant civil society organizations through Emails soliciting proposals from them.	A round of calls before the deadline is also scheduled to be made to ensure maximum proposals are sent for the process.	UNDP	Not applicable at this stage as the activity is still in process.			421.1K	70.3K	15%
													421.1K	70.3K	15%

			Pending Review	Mr. James Littleton, Chief Technical Advisor (CTA) and Ms. Rafat Yasmin (Gender Officer) of UNDP SELP Team held a meeting with various senior officials of the Balochistan Assembly on August 24th, 2016. The purpose of the meetings was to assess the development requirements of the Assembly and agree upon a set of future interventions meant to address the challenges faced by SDG Task Forces in discharge of their respective responsibilities.	No challenge was faced.	Develop a plan of action and hold series of workshops and knowledge-sharing sessions to build the capacity of the SDG Task Forces of Balochistan Assembly.	UNDP	Not applicable at this stage as the activity is still in progress.				26.6K	0	0%
		3.1.1 d Develop the capacity of SDG Task Forces	Pending Review	A capacity-development session for the SDG Task Force of KP Assembly was held in Peshawar on 23rd September, 2016. The session was conducted on the occasion of the second meeting of the provincial Task Force members. A UNDP subject expert from the Development Policy Unit held the session in which the honourable members were given orientation on the shift from MDGs to SDGs, the scope of the SDGs and their importance in the context of Pakistan's development agenda.	Most of the members of SDG Task Forces are not very well versed with the SDGs. In this case, explaining the concept, background and purpose of SDGs and further the role of lawmakers to such audience is a challenge. Convening all members of the SDG Task Forces at one forum together is a challenge.	SDG task forces shall be engaged from time to time for the purpose of knowledge-sharing regarding SDGs and related areas.	UNDP	As most members of the SDG Task Forces are not well versed with SDGs in general, doing such orientation sessions at all the provinces would be a good initiative to start the process of including parliament in the process of monitoring the country's progress in its developmental agenda.				26.6K	2K	25%
	0%												26.6K	2K	25%
Output 3: Increased institutional capacity of legislative institutions															
Indicator 3.1: Extent to which legislators utilize the resources provided by PIPS **Baseline 3.1:** 2 [Very partially] **Target 3.1:** 3 [Partially]	0%	**Activity Result 3.1.1** : New mechanisms introduced, and existing bodies strengthened, to improve the operational performance of legislative houses **3.1.1 a** Develop Strategic Plans for the Provincial Assemblies No progress entered yet.													
Indicator 3.2: Extent to which the technical skills of legislators and Secretariat staff is enhanced **Baseline 3.2:** 2 [Very partially] **Target 3.2:** 3 [Partially]		**Activity Result 3.2.1** : Strengthen legislative engagement in Rule of Law processes (KP Assembly) **3.2.1 a** Orientation workshop for legislators on rule of law and human rights No progress entered yet.													
		3.2.1 b Capacity development trainings for Committee members and Secretariat staff on oversight of rule of law processes No progress entered yet.													
		3.2.1 c Technical assistance on legislative drafting No progress entered yet.													
		3.2.1 d Seminar on Legislative Gap Analysis No progress entered yet.													
		Activity Result 3.2.2 : Strengthenize Legislative Bodies													
		3.2.2 a Committee Development (public accounts, human rights, rule of law, women's affairs, planning and development) programme for Chairs, Secretaries and Members	Pending Review	Mr. James Littleton, Chief Technical Advisor (CTA) and Ms. Rafat Yasmin (Gender Officer) of UNDP SELP Team held a meeting with various senior officials of the Committees of the Balochistan Assembly on August 25th, 2016. The purpose of the meetings was to assess the development requirements of the Assembly and agree upon a set of future interventions meant to address the challenges faced by Committees in discharge of their respective responsibilities.	No challenge was faced.	Develop a plan of action and hold series of workshops and knowledge-sharing sessions to build the capacity of the Chairs, Secretaries and Members of the Committees of Balochistan Assembly.	UNDP	Not applicable at this stage as the activity is still in progress.				64.6K	0	0%
			Positive Review	A two-day knowledge-sharing and capacity-building workshop was arranged by the SELP Project Team for 14 Committee Chairpersons from 29th to 30th August, 2016 at Bhurban. The title of the workshop was: "How to Become an Effective Committee Chair" which was facilitated by Mr. Iftikhar Ullah Babar, a former Secretary of the Senate. The workshop focused on building the leadership skills and capacity of the participants and covered a broad range of topics such as agenda setting, research, legislative drafting, and report preparation.	Increased participation from the intended target group has always been a challenge. Therefore, to ensure a desirable participation, the workshop was arranged out of Peshawar City to reduce the distractions for the participants.	• A Training Monitoring Report has to be prepared by the SELP Project Team that would include an analysis of the Pre and Post-Workshop Evaluation Forms • A follow-up exercise will be conducted by the SELP Project Team to evaluate the application, sustainability and outcomes of the said workshops.	UNDP	Involvement of the KP Assembly's "Committee on Capacity Building" is essential to increased participation of staff at the capacity-building workshops. Therefore, for the reported workshops, all aspects of the workshop were finalized in consultation with the said Committee.				64.6K	11.9K	25%
													64.6K	11.9K	50%
		3.2.2 b Developing the capacity of the WPCs	Positive Review	A capacity-building workshop, titled "KP Assembly: Procedure and Conduct of Business Rules" was held from 31st August to 1st September, 2016 at Bhurban, for the members of WPC of KP Assembly. Facilitated by Mr. Iftikhar Ullah Babar, a former Secretary of the Senate, the activity aimed at enhancing the subject knowledge and capacity of the women members to actively participate in the business of the Assembly. 10 members of the Women's Parliamentary Caucus of the Khyber Pakhtunkhwa Assembly participated in the workshop titled, "KP Assembly: Procedure and Conduct of Business Rules".	• Increased participation from the intended target group has always been a challenge. Therefore, to ensure a desirable participation, the workshops were arranged out of Peshawar City to reduce the distractions for the participants. • Participants were facing difficulty in reading and interacting in English Language. To remove this language barrier, Urdu Language was adopted as the medium to deliver the presentations and facilitate the workshop.	• For the workshop, a Monitoring and Evaluation Report has to be prepared by the SELP Project Team that would include an analysis of the Pre and Post-Workshop Evaluation Forms • A follow-up exercise will be conducted by the SELP Project Team to evaluate the application, sustainability and outcomes of the said workshops.	UNDP	Involvement of the KP Assembly's "Committee on Capacity Building" is essential to increased participation of staff at the capacity-building workshops. Therefore, for the reported workshops, all aspects of the workshop were finalized in consultation with the said Committee.				40K	11.9K	25%
			Pending Review	Mr. James Littleton, Chief Technical Advisor (CTA) and Ms. Rafat Yasmin (Gender Officer) of UNDP SELP Team held a meeting with various senior officials of the Balochistan Assembly on August 25th, 2016. The purpose of the meetings was to assess the development requirements of the Assembly and agree upon a set of future interventions meant to address the challenges faced by WPC of Balochistan Assembly in discharge of its respective responsibilities.	No challenge was faced.	Develop a plan of action and hold series of workshops and knowledge-sharing sessions to build the capacity of the WPC of Balochistan Assembly.	UNDP	Not applicable at this stage as the activity is still in progress.				40K	0	0%
													40K	11.9K	50%
		Activity Result 3.2.3 : Improvine the Research and Technical Capacity of Secretariats													
		3.2.3 a Developing the subject knowledge of staff working for target Committees	Pending Review	two-day knowledge-sharing and capacity-building workshop was arranged by the SELP Project Team for Secretariat Staff of KP Assembly from 27th to 28th August, 2016 at Bhurban. The title of the workshop was "Minutes-taking and Report-Writing Skills", which was facilitated by Mr. Iftikhar Ullah Babar, a former Secretary of the Senate. The workshop focused on building the leadership skills and capacity of the participants and covered a broad range of topics such as agenda setting, research, legislative drafting, and report preparation. 19 officers participated in this two days' workshop.	Increased participation from the intended target group has always been a challenge. Therefore, to ensure a desirable participation, the workshops were arranged out of Peshawar City to reduce the distractions for the participants.	A Training Report/Brief has to be prepared by the SELP Project Team.	UNDP	Involvement of the KP Assembly's "Committee on Capacity Building" is essential to increased participation of staff at the capacity-building workshops. Therefore, for the reported workshops, all aspects of the workshop were finalized in consultation with the said Committee.				40.4K	11.9K	30%
													40.4K	11.9K	30%
		3.2.3 b Develop the capacity of Research wings No progress entered yet.													
		Activity Result 3.2.4 : Strengthenine the Institutional performance of the Senate													
	0%	**3.2.4 a** Capacity development of the Secretariat No progress entered yet.													
Output 4: Multiple stakeholders are engaged in dialogue and agree on key electoral reforms															
Indicator 4.1: The extent to which legislative institutions actively engage with the SDGs/Development processes **Baseline 4.1:** 2 [Very partially] **Target 4.1:** 3 [Partially]		**Activity Result 4.1.1** : Work with key electoral stakeholders to build cross party consensus on electoral reforms													
		4.1.1 a Produce and disseminate analytical policy papers on key aspects of strengthening the role of women in electoral and political processes No progress entered yet.													
	0%	**4.1.1 b** Convene dialogue and policy seminars for multiple stakeholders on electoral reforms No progress entered yet.													